SURREY COUNTY COUNCIL

LOCAL COMMITTEE (MOLE VALLEY)

DATE: 12th JUNE 2013

LEAD JOHN LAWLOR, AREA TEAM MANAGER

OFFICER:

SUBJECT: HIGHWAY SCHEMES UPDATE

DIVISION: ALL



SUMMARY OF ISSUE:

At the 5th December 2012 Local Committee, Members agreed a programme of revenue and capital highway works in Mole Valley. Delegated Authority was given to enable the forward programme to be progressed without the need to bring further reports to the Local Committee for decision. This report sets out recent progress.

RECOMMENDATIONS:

The Local Committee (Mole Valley) is asked to note the contents of the report.

REASONS FOR RECOMMENDATIONS:

To update the Local Committee on the progress of the highway works programme in Mole Valley.

1. INTRODUCTION AND BACKGROUND:

- 1.1 In December 2012, Local Committee agreed its forward programme for both Integrated Transport Schemes (ITS) Capital Improvement Schemes and ITS Capital Maintenance Schemes. Local Committee also agreed the allocation of its revenue budget for maintenance works.
- 1.2 To allow flexibility in the delivery of the Local Committee's highways work programme, delegated authority was given so that works could be progressed without the need to bring further reports to the Local Committee for decision.
- 1.3 In addition to the Local Committee's devolved highways budget, developer contributions are used to fund, either wholly or in part, highway improvement schemes to mitigate the impact of developments on the highway network.

2. ANALYSIS:

- 2.1 Annex 1 sets out progress on the approved programme of highway works in Mole Valley. It also provides an update on schemes being progressed using developer contributions.
- 2.2 It should be noted that the Local Structural Repair (LSR) schemes to be progressed using the capital ITS maintenance budget will be agreed with divisional Members once the roads to be treated under Operation Horizon have been agreed by Local Committee. The list of schemes in Annex 1 is therefore provisional and subject to change. Operation Horizon is the subject of a separate report to this meeting of the Local Committee.

3. OPTIONS:

3.1 Not applicable.

4. CONSULTATIONS:

4.1 Not applicable

5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

5.1Budgets are closely monitored throughout the financial year and monthly updates are provided to the Local Committee Chairman and Vice-Chairman. The Local Committee have put in place arrangements whereby monies can be vired between different schemes and budget headings.

6. EQUALITIES AND DIVERSITY IMPLICATIONS:

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. The needs of all road users are considered as part of the design process for highway schemes.

7. LOCALISM:

7.1 Funding has been allocated from the revenue maintenance budget to fund the Highways Localism Initiative.

8. OTHER IMPLICATIONS:

Area assessed:	Direct Implications:
Crime and Disorder	Set out below
Sustainability (including Climate	No significant implications arising
Change and Carbon Emissions)	from this report
Corporate Parenting/Looked After	No significant implications arising
Children	from this report
Safeguarding responsibilities for	No significant implications arising
vulnerable children and adults	from this report
Public Health	No significant implications arising
	from this report

8.1 Crime and Disorder implications

A well-managed highway network can contribute to reduction in crime and disorder.

8.2 Sustainability implications

The use of sustainable materials and the recycling of materials is carried out wherever possible and appropriate.

9. CONCLUSION AND RECOMMENDATIONS:

9.1 Progress on the programme of revenue and capital highway works in Mole Valley is set out in Annex 1. Local Committee is asked to note the contents of this report.

10. WHAT HAPPENS NEXT:

10.1 Delivery of the highway works programme will continue and a further update report will be presented to the next meeting of the Local Committee.

Contact Officer:

Anita Guy, Senior Engineer, South East Area Team, 03456 009 009

Consulted:

Not applicable

Annexes:

Annex 1: Summary of Progress

Sources/background papers:

 Report to Mole Valley Local Committee, 5th December 2012, Highways Forward Programme 2013/14 – 2014/15 (Item 9)

Project:	A24 Horsham Road, Holmwood		
Detail:	Measures to address right turn/vehicle	Division: Dorking Rural	Allocation: £1,333
	on A24 central reservation		
Progress:			
Trial lane o	closure carried out October 2012 half-term week	 Camera survey of trial carried out. Awaiting t 	technical report.
Project:	Cobham Road, Fetcham		
	7 '	Diviniano I anthombond and Establish Cost	Allocation, C40 00/
Detail:	Zebra crossing	Division: Leatherhead and Fetcham East	Allocation: £40,000
Progress: Detailed defunding av	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding.	Bookham and Fetcham West	
Progress: Detailed de funding av	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding. Rectory Lane, Bookham	Bookham and Fetcham West advertised. Construction programmed late July	2013. Developer
Progress: Detailed de funding av Project: Detail:	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding. Rectory Lane, Bookham Footway extension	Bookham and Fetcham West	2013. Developer
Project: Detail: Progress:	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding. Rectory Lane, Bookham Footway extension	Bookham and Fetcham West dvertised. Construction programmed late July Division: Bookham and Fetcham West	2013. Developer Allocation: £2,000
Progress: Detailed defunding averaged: Project: Detail: Progress: Two option	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding. Rectory Lane, Bookham Footway extension ns been developed by Design Team. Ecological	Bookham and Fetcham West dvertised. Construction programmed late July Division: Bookham and Fetcham West assessment carried out Spring 2013. Funding	2013. Developer Allocation: £2,000
Progress: Detailed defunding averaged: Project: Detail: Progress: Two option	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding. Rectory Lane, Bookham Footway extension	Bookham and Fetcham West dvertised. Construction programmed late July Division: Bookham and Fetcham West assessment carried out Spring 2013. Funding	2013. Developer Allocation: £2,000
Progress: Detailed defunding averaged: Project: Detail: Progress: Two option	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding. Rectory Lane, Bookham Footway extension ns been developed by Design Team. Ecological	Bookham and Fetcham West dvertised. Construction programmed late July Division: Bookham and Fetcham West assessment carried out Spring 2013. Funding	2013. Developer Allocation: £2,000
Progress: Detailed defunding avanuate Project: Detail: Progress: Two option design in 2	esign completed. Zebra crossing notice being a ailable to meet shortfall in funding. Rectory Lane, Bookham Footway extension as been developed by Design Team. Ecologica 2013/14 and implementation 2014/15, subject to	Bookham and Fetcham West dvertised. Construction programmed late July Division: Bookham and Fetcham West assessment carried out Spring 2013. Funding	2013. Developer Allocation: £2,000

Droicet	A24 Doondone Avenue Derking (Dhase 2			
Project: Detail:	A24 Deepdene Avenue, Dorking (Phase 2 Safety measures	Division: Dorking South & the Holmwoods	Allocation: £30,000	
Progress:		Division: Borking Godan & the Holliwoods	Anocation: 200,000	
Phase 1 w illumination Identified r	orks completed. Phase 2 comprises extension of islands at the new right turn lane into Kuon	n of street lighting to pedestrian refuge south of er ni and the pedestrian refuge. Awaiting date from S ni which would need to be carried out as Phase 3	Skanska.	
Project: A24 Horsham Road (Spook Hill to Beare Green), Dorking				
		7,	_	
Detail: Progress:		Division: Dorking South & the Holmwoods Dorking Rural		
Progress: Phase 1 w to shared	vorks (side road crossings - dropped kerbs, tac use.	Dorking Rural tile paving) completed. Phase 2 to continue upgra		
Detail: Progress: Phase 1 w	vorks (side road crossings - dropped kerbs, tac	Dorking Rural tile paving) completed. Phase 2 to continue upgra wdigate Infants Schools Division: Leatherhead and Fetcham East Bookham and Fetcham West	ade of existing footway	
Progress: Phase 1 w to shared Project: Detail: Progress:	vorks (side road crossings - dropped kerbs, tac use. Fetcham Infants/Oakwood Junior and Ne Advisory 20mph speed limits	Dorking Rural tile paving) completed. Phase 2 to continue upgra wdigate Infants Schools Division: Leatherhead and Fetcham East Bookham and Fetcham West Dorking Rural	Allocation: £20,000 ade of existing footway Allocation: £15,000	
Progress: Phase 1 w to shared Project: Detail: Progress:	vorks (side road crossings - dropped kerbs, tac use. Fetcham Infants/Oakwood Junior and New Advisory 20mph speed limits	Dorking Rural tile paving) completed. Phase 2 to continue upgra wdigate Infants Schools Division: Leatherhead and Fetcham East Bookham and Fetcham West Dorking Rural	ade of existing footway	

	CAPITAL ITS IMPROVEMENT SCHEMES			
Project:	Approaches to Therfield School			
Detail:	Safer Routes to School/Cycle improvements	Division: Leatherhead and Fetcham East	Allocation: £5,000	
Project:	Garlands Road, Leatherhead			
Detail:	Measures to reduce speeds/improve pedestrian facilities	Division: Leatherhead and Fetcham East	Allocation: £5,000	
Design only design team	Progress: Design only 2013/14. Site meeting to be held with divisional Member to agree scope of project. Design brief to be issued to design team.			
Project:	Russ Hill Road, Charlwood		1 44 05 000	
Detail:	Provision of footway	Division: Dorking Rural	Allocation: £5,000	
Design only	Progress: Design only 2013/14. Location and extent of new length of footway to be clarified with divisional Member. Design brief to be issued to design team.			
Project:	Decluttering			
Detail:	Great Bookham	Division: Bookham and Fetcham West	Allocation: £5,000	
	Progress: Decluttering initiative to be undertaken in Great Bookham, as agreed by Chairman/divisional Member and Vice-Chairman. Works identified in consultation with Mole Valley District Council. To be priced.			
Project:	Stage 3 Road Safety Audits			
Detail:	To be carried out as appropriate	Division:	Allocation: £3,000	
Progress:				

Project:	Small Safety Schemes		
Detail:	To fund minor safety schemes, as and when identified	Division: All	Allocation: £4,000
Progress:			·
Project:	Signs and Road Markings		
Detail:	To fund new signs and road markings, as and when identified	Division: All	Allocation: £4.000
Progress:			·
Project:	Parking		
Detail:	Contribution towards implementation of parking measures	Division: All	Allocation: £10,000

CAPITAL ITS MAINTENANCE SCHEMES (PROVISIONAL)			
Project	Division	Treatment	Update
Oxshott Road, Leatherhead (cul-de-sac section) - from A244 to T junction	Leatherhead and Fetcham East	Inlay and base repair	To be priced
Westhumble Street, Westhumble - Cleeveland Court to station	Dorking Hills	Inlay	To be priced
Sheephouse Lane, Wotton - length to be confirmed	Dorking Hills	Overlay and base repair	To be priced

CAPITAL ITS MAINTENANCE SCHEMES (PROVISIONAL)			
Project	Division	Treatment	Update
Barn Meadow Lane, Bookham - loop section between nos. 43 and 59	Bookham and Fetcham West	Micro asphalt	To be priced
Water Lane, Bookham - Lower Road to Dunglass Farm	Bookham and Fetcham West	Micro asphalt	To be priced
Orchard Road, Dorking - complete length including turning head	Dorking South & the Holmwoods	Micro asphalt	To be priced
The Chase, Ashtead - Green Lane to Oakhill Road	Ashtead	Micro asphalt	To be priced
Kingscroft Road, Leatherhead - turning circle by no. 44 to southern end	Leatherhead and Fetcham East	Micro asphalt	To be priced
Badingham Drive, Fetcham - complete length	Leatherhead and Fetcham East	Micro asphalt	To be priced
Dell Close, Fetcham - complete length	Leatherhead and Fetcham East	Micro asphalt	To be priced
Churchill Close, Fetcham - complete length	Leatherhead and Fetcham East	Micro asphalt	To be priced
Drayton Close, Fetcham - complete length	Leatherhead and Fetcham East	Micro asphalt	To be priced

CAPITAL ITS MAINTENANCE SCHEMES (PROVISIONAL)			
Project	Division	Treatment	Update
Fetcham Park Drive, Fetcham - The Mount to Badingham Drive	Leatherhead and Fetcham East	Micro asphalt	To be priced
Cedar Drive - Badingham Drive to rumble strips/block paving	Leatherhead and Fetcham East	Micro asphalt	To be priced

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Project: Woodfield Lane, Ashtead

Detail: Road widening **Division:** Ashtead

Progress:

Consultation carried out on three options (one-way boulevard, waiting restrictions and parking lay-by). Approx. 1000 responses received and being analysed. Results of consultation to be reported to Local Committee in September.

Project: A24 Leatherhead Road, Ashtead

Detail: Pedestrian crossing near Stag Leys **Division:** Ashtead

Progress:

Design of Puffin Crossing submitted for Stage 1 Road Safety Audit. Consideration to be given to converting design to Toucan Crossing to take account of location on proposed cycle route between Leatherhead and Ashtead.

Project: Leatherhead Town Centre

Progress:

Town Centre Forum agreed to not proceed with proposals for the High Street at the present time. New design brief to be issued to investigate developing open space in Church Street outside the Thorndike Theatre.

DEVELOPER FUNDED SCHEMES				
Project:	West Street, Dorking			
Detail:	Footway improvements	Division: Dorking South & the Holmwoods		
Topograph	Progress: Topographic survey carried out. Cellar survey and ground penetration radar survey to be undertaken. Feasibility design to include new surfacing, opportunities for localised widening, upgrading street furniture and provision of dropped kerbs/tactile			
Project:	A246 Guildford Road, Bookham			
Detail:	Provision of street lighting	Division: Leatherhead and Fetcham East Bookham and Fetcham West		
Progress: Awaiting design and estimate from Skanska to install lamp columns between Norbury Way and the roundabout with Young Street				
Project: Detail:	Dene Street, Dorking One-way working	Division: Dorking South & the Holmwoods		
Progress: Feasibility design for making the northern end of Dene Street between Heath Hill and the High Street one-way.				
Project:	Pebble Hill Road, Betchworth			
Detail:	Safety scheme	Division: Dorking Rural		
Progress: Improvements to signs and road markings. Design substantially complete. Proposals to be agreed with divisional Member before works ordered.				
Project:	Waterway Road, Leatherhead			
Detail:	Pedestrian safety scheme	Division: Leatherhead and Fetcham East		
Progress: Feasibility design for provision of pedestrian facility near junction with Mill Lane.				

DEVELOPER FUNDED SCHEMES			
Project:	ject: A245 Randall Road/Cleeve Road, Leatherhead		
Detail:	Pedestrian and cycle measures Division: Leatherhead and Fetcham East		
Progress:			
Provision of	f a pedestrian phase at the existing traffic signa	ls. Cycle facilities to improve link between Leatherhead and River	
Lane. Site	meeting to be held with Mole Valley Cycle Foru	ım to discuss options.	
Project:	Ruckmans Lane area, Ockley		
Detail:	HGV access issues	Division: Dorking Rural	
Progress:			
Study of us	e of unsuitable roads by HGVs in the Ruckman	s Lane area. Measures to address identifies issues (advisory signing or	
weight/widt	h restriction).		
Project:	Kiln Lane, Brockham		
Detail:	Pedestrian safety scheme	Division: Dorking Rural	
Progress:			
Feasibility	design of footpath and lighting improvements.		
Project:	Trinity School, Leatherhead		
Detail:	Safer Routes to School	Division: Leatherhead and Fetcham East	
Progress:			
Meeting to be held with school and divisional Member to identify issues and possible solutions.			
Project:	The Street, Ashtead		
Detail:	Footway improvements	Division: Ashtead	
Progress:			
Feasibility design of measures to improve the alignment of the footway.			
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MEMBER ALLOCATION FUNDED SCHEMES

Project: Ottways Lane, Ashtead

Detail: Measures to reduce vehicle speeds **Division:** Ashtead

Progress:

Proposed series of small kerb build outs creating chichane effect whilst maintaining two-way traffic flow. Site meeting to be held with divisional Member to discuss.

Note: Information correct at time of writing (29/05/13)